



## **Sports Premium Funding Expenditure Report Including Planned Expenditure 2017-2018**

The government is providing additional funding to improve provision of physical education (PE) and sport in primary schools. This funding has been provided jointly by the Departments for Education, Health and Culture, Media and Sport. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools. For the academic Year September 2017 to July 2018 the school will receive £18,380 PE and Sport Premium Funding.

### **Purpose of funding.**

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Possible uses for the funding might include:

- ✓ Hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE.
- ✓ Supporting and engaging the least active children through new or additional Change4Life clubs.
- ✓ Paying for professional development opportunities for teachers in PE and sport.
- ✓ Providing cover to release primary teachers for professional development in PE and sport.
- ✓ Running sport competitions, or increasing pupils' participation in the School Games.
- ✓ Buying quality assured professional development modules or materials for PE and sport.

### **How will Benedict spend the funding?**

We have spent the additional funding on improving our provision for PE and sport both during the school day, as part of the curriculum and for co-curricular clubs that ensure all children are able to leave primary school physically fit and healthy. Children will develop the knowledge and skills for a healthy lifestyle and lifelong enjoyment of physical activity and sport.

**1. In order to enhance and sustain PE and Sports provision in our school we have:**

- ✓ Subscribe to an existing local sports network (MSSP-Merton Schools Sports Partnership) as active members which enables participation in local sports competitions and networks.
- ✓ Procured quality training and development programmes for our PE Subject Leader and for our staff through the local sports network.
- ✓ Purchased high quality sports equipment to develop PE and Sports across the school.
- ✓ Subsidised payments for qualified swimming teachers and swimming lessons for KS2 children.
- ✓ Provided a wide range of PE and Sports clubs for children in KS1 and KS2 across the year that are subsidised for our families. Particularly those who are in receipt of pupil premium funding.
- ✓ Funding staff to run and facilitate competitions and co-curricular clubs.
- ✓ Participating in the disability competition network in our local area providing sports opportunities for our most vulnerable children.
- ✓ Purchase equipment to develop the gross and fine motor skills.

**2. Provide opportunities for children to compete.**

**It is extremely important for children of all abilities to be able to participate. Funding will ensure staff that can be released to support the children,** enabling a calendar of competitions on a local basis in a wide range of sports. This provides children with the opportunity to represent their school, be part of a team, to learn the importance of fair play and have a chance to develop healthy attitudes to keeping healthy and providing a wide range of experiences along with lifelong memories.

**How will the impact be measured?**

- ✓ Increased participation in school clubs.
- ✓ Increased participation in competitions.
- ✓ Consistently high quality teaching in all PE lessons.
- ✓ We achieved a silver award for the Sports Mark awarded by MSSP in 2017 and are aiming to maintain this in 2018.

The impact of the new funding will be assessed in a range of ways; lesson observation, pupil conferencing, learning walks and planning scrutiny.

### Funding Breakdown:

Funding Allocated	Reason
£1000	Membership of Merton Schools Sports Partnership -PE and Sport Advisory Service - Access to all local sports competitions -Reduced rate for specialist PE and Sports Coach lessons -Links to specialist projects including; All England Lawn Tennis Club; Kwik Cricket UK
£4200	Purchase of additional PE equipment and storage to facilitate introduction of scheme of work in PE.
£416	Supply cover and TA release to attend festivals. – 4 events with 2 adults supporting at each.
£1,467	Subject leader release to develop the curriculum and provision for all pupils. Provide support to teachers to further develop inclusive PE teaching across the school. 5 days over the year
£5000	Purchase of Tablets to facilitate reflective teaching practise and for children to complete skills evaluations
£450	Staff Training from MSSP to further develop understanding of progression of skills across all Key Stages.
£80	Family Fun Evenings as part of Sports Week Summer 2016
£3100	After school Clubs run by TAs – 5 hours a week <ul style="list-style-type: none"> <li>• Fit club</li> <li>• Tag rugby</li> <li>• Football</li> <li>• Multi skills</li> <li>• Hockey</li> </ul>
£2,418	After school clubs run by external coach. <ul style="list-style-type: none"> <li>• Multi skills</li> <li>• Basketball/netball</li> <li>• Rounders</li> </ul>
£ 250	Resources to support gross and fine motor skill development.
<b>TOTAL =18,381</b>	

### **Improvements/Impact to Teaching and Learning:**

- ✓ All Pupils now participate in at least 2 hours PE and Sport each week.
- ✓ All Pupils in KS1 and KS2 have access to co-curricular clubs across the year.
- ✓ The school has 1 experienced subject leader for Physical Education who is liaising with the sports partnership over improvements to the curriculum and co-curricular clubs and competitions.
- ✓ The school actively participates in local sports competitions including those for children with disabilities.
- ✓ Children are actively involved in school and cross school competitions with varied opportunities to participate.
- ✓ Children now participate in local leagues and friendly matches organised by the PE Co-Ordinators in the local authority, Merton.
- ✓ All children in one-year group at any given time are participating in swimming lessons in partnership with the Merton MSSP Swimming Strategy. 20 Year 5 children took part in the top up swimming sessions to develop their confidence in the water.
- ✓ We have introduced the new scheme of work developed by Merton MSSP to ensure all children have the opportunity to develop skills in a wide range of sports and there is clear progression of skills across year groups.
- ✓ Children enjoy taking part in PE both during the school day and as co-curricular clubs.
- ✓ Achieved Silver Sports Mark from MSSP

Total number of children participating in local sports competitions and after school clubs 2016/17 : 196					
	% of boys	% of girls	% of SEND	% of EAL	% Pupil Premium
	55%	35%	40%	48%	58%
School data	49%	51%	30%	48%	52%

60% of year 5 and 6 children have participated in an inter school competition or event

The school actively endeavours to include all children equally in borough/school competition to reflect the population in the school community.

### Swimming outcomes 2017 -2018

All children in Year 3 and 4 have participated in swimming lessons this year at Cannons Leisure Centre by qualified swimming instructors. Twenty year 5 students were given 14 top up lessons to further develop their water confidence and stroke technique.

<b>Meeting national curriculum requirements for swimming and water safety</b>	
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	6/38 children 16%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	20/38 children 52%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	0% as swimming lessons were completed in Year 4 and 5 and this is not covered.